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June 21, 2013

TO:

Each Supervisor

FROM:

Jonathan E. Fielding, M.D., M.P.H. Called A. Herd

Director and Health Officer

SUBJECT:

NOTIFICATION OF THE USE OF DELEGATED AUTHORITY TO ACCEPT A NOTICE OF AWARD FROM THE CENTERS FOR DISEASE CONTROL AND PREVENTION FOR

THE EMERGENCY PREPAREDNESS AND RESPONSE PROGRAM

This is to notify you that I am exercising the delegated authority approved by your Board on July 26, 2011, to accept future amendments to the Centers for Disease Control and Prevention (CDC) Notice of Award (NA) 2U90TP917012-11 that permit the redirection of funds, subject to review and approval by County Counsel, and notification to your Board and the Chief Executive Office.

Under this authority, I will accept CDC NA 2U90TP917012-11 Revised (Amendment 15), issued on May 31, 2013, for the Public Health Emergency Preparedness (PHEP) Cooperative Agreement for the period August 10, 2011 through August 9, 2013 (Budget Year 11).

This amendment approves the redirection of funds totaling \$503,207 within three funding categories of the CDC PHEP Cooperative Agreement: Base, Cities Readiness Initiative, and Risk Based Initiative.

## Base:

A total of \$222,891 will be redirected from various line items to:

Personnel: A total of \$119,911 will be used for personnel working on close-out activities related to the grant year 11-12 extension.

Equipment: A total of \$102,980 will be used to enhance the Department of Public Health's (DPH) existing video conferencing infrastructure used to support preparedness planning and emergency response operations.

## Cities Readiness Initiative:

A total of \$224,271 will be redirected from various line items to:

Personnel: A total of \$29,502 will be used for personnel working on close-out activities related to the grant year 11-12 extension.

Supplies: A total of \$11,428 will be used for the annual renewal of licenses needed to support DPH's Strategic National Stockpile Inventory Management System infrastructure.

Other Budget Category: A total of \$17,004 will be used for utility services at the Public Health Laboratory training facility to support training and outreach programs that are part of the bioterrorism and Level III chemical terrorism activities.

Each Supervisor June 21, 2013 Page 2 of 2

**Contractual:** A total of \$166,337 will be used to provide 24/7 on site security at the Public Health Laboratory.

## Risk Based Initiative:

A total of \$56,045 will be redirected from various line items to:

**Personnel:** A total of \$55,910 will be used for personnel working on close-out activities related to grant year 11-12 extension.

**Contractual:** A total of \$135 will be used to cover the County of Los Angeles Internal Services Department purchasing fee incurred for issuance of a purchase order to a vendor that supported the development of the health hazard risk assessment tool.

The approved budget under CDC NA 2U90TP917012-11 Revised remains at \$23,993,552.

County Counsel has reviewed and approved CDC NA 2U90TP917012-11 Revised, Amendment 15 as to use and this delegated authority action.

If you have any questions or require additional information, please let me know.

JEF:fs #02707

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors